

Table 14
North Carolina Medicaid
State Fiscal Year 2002
Expenditures for Families and Children

<u>Type of Service</u>	<u>AFDC Adults</u>	<u>% of Service Dollars</u>	<u>Special Pregnant Women</u>	<u>% of Service Dollars</u>	<u>AFDC Children & Other Children</u>	<u>% of Service Dollars</u>	<u>Indigent Children</u>	<u>% of Service Dollars</u>	<u>Total Families & Children Dollars</u>	<u>SFY 2002 % of Total Dollars</u>	<u>SFY 2001 % of Total Dollars</u>
Inpatient Hospital	\$ 121,164,078	25.1%	\$ 75,865,429	38.0%	\$ 66,570,973	15.0%	\$ 173,585,463	27.7%	\$ 437,185,943	24.9%	27.8%
Outpatient Hospital	97,037,723	20.1%	22,458,653	11.3%	48,126,610	10.8%	67,852,252	10.8%	235,475,238	13.4%	12.1%
Psychiatric Hospital (< 21)	-	0.0%	3,414	0.0%	9,766,868	2.2%	6,570,909	1.0%	16,341,191	0.9%	0.7%
Physician	95,696,341	19.9%	53,755,500	27.0%	66,563,378	15.0%	124,607,207	19.9%	340,622,427	19.4%	20.9%
Clinics	23,741,887	4.9%	20,879,961	10.5%	108,339,168	24.3%	70,623,566	11.3%	223,584,583	12.7%	11.6%
Nursing Facility:											
Skilled Level	196,722	0.0%	-	0.0%	8,752	0.0%	47,836	0.0%	253,311	0.0%	0.0%
Intermediate Level	5,187	0.0%	-	0.0%	81,673	0.0%	16,644	0.0%	103,504	0.0%	0.0%
Intermediate Care Facility:											
(Mentally Retarded)	-	0.0%	-	0.0%	2,049,371	0.5%	844,851	0.1%	2,894,222	0.2%	0.2%
Dental	19,439,142	4.0%	981,320	0.5%	22,882,370	5.1%	32,249,080	5.1%	75,551,912	4.3%	3.6%
Prescription Drugs	82,465,450	17.1%	6,845,848	3.4%	48,052,293	10.8%	67,755,260	10.8%	205,118,852	11.7%	11.5%
Home Health	5,423,124	1.1%	800,791	0.4%	4,211,809	0.9%	7,672,826	1.2%	18,108,550	1.0%	1.0%
CAP/Disabled Adult	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%
CAP/Mentally Retarded	-	0.0%	-	0.0%	2,956,979	0.7%	134	0.0%	2,957,113	0.2%	0.2%
CAP/Children	-	0.0%	-	0.0%	869,229	0.2%	-	0.0%	869,229	0.0%	0.0%
Personal Care	1,171,608	0.2%	26,478	0.0%	231,172	0.1%	209,232	0.0%	1,638,491	0.1%	0.1%
Hospice	330,328	0.1%	-	0.0%	1,085	0.0%	31,247	0.0%	362,659	0.0%	0.0%
EPSDT (Health Check)	49,662	0.0%	75,376	0.0%	12,017,619	2.7%	30,669,448	4.9%	42,812,105	2.4%	2.5%
Lab & X-ray	5,001,811	1.0%	3,271,155	1.6%	2,241,960	0.5%	5,342,975	0.9%	15,857,900	0.9%	1.0%
Adult Home Care	6,341	0.0%	-	0.0%	14,563	0.0%	5,193	0.0%	26,097	0.0%	0.0%
High Risk Intervention Residential	-	0.0%	-	0.0%	25,007,007	5.6%	12,275,895	2.0%	37,282,902	2.1%	0.3%
Other Services	19,336,493	4.0%	11,434,787	5.7%	16,772,985	3.8%	16,538,973	2.6%	64,083,237	3.7%	3.5%
Total Services	471,065,895	97.7%	196,398,712	98.5%	436,765,866	98.1%	616,898,992	98.3%	1,721,129,465	98.1%	96.9%
Medicare, Part A Premiums	-	0.0%	-	-	-	0.0%	-	0.0%	-	0.0%	0.0%
Medicare, Part B Premiums	267,444	0.1%	12,762	0.0%	3,266	0.0%	1,236	0.0%	284,708	0.0%	0.0%
HMO Premiums	10,716,703	2.2%	2,987,124	1.5%	8,230,640	1.8%	10,637,962	1.7%	32,572,430	1.9%	3.1%
Total Premiums	10,984,147		2,999,886		8,233,906		10,639,199		32,857,137		
Total Services & Premiums	482,050,042		199,398,598		444,999,772		627,538,191		1,753,986,603		
Medicare Crossovers*	\$ 1,020,234		\$ 66,080		\$ 9,174		\$ (58,199)		\$ 1,037,288		
Number of Family & Child Recipients	193,549		56,184		261,886		442,721		954,340		
Service Expenditures Per Recipient**	\$ 2,491		\$ 3,549		\$ 1,699		\$ 1,417		\$ 1,838		

* Medicare Crossovers are Medicare charges that are billed to Medicaid.

** Service Expenditures per Recipient does not include adjustments, settlements, or administrative costs.